Original

Increase

Amended

Budget (D

(Decrease)

Budget

Police T & E Other Outlay \$40,545.99

\$15,000.00

\$55,545.99

Budget Amendment to appropriate \$15,000.00 into the Police T & E Other Outlay. Funds will be reimbursed by grants. Passed and approved by the Chouteau Town Board of Trustees on the $11\underline{th}$ day of March, 2024.

Chairman:

Attact

Mayor Brenda Cunningham

Dawn Posey, Town Clerk

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State Auditor and Inspector

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	Original	Increase	Amended
	Budget	(Decrease)	Budget
Dog Pound Personnel	\$6,000.00	\$5,000.00	\$11,000.00

Budget Amendment to appropriate \$5,000.00 to Dog Pound Personnel. Passed and approved by the Chouteau Town Board of Trustees on the 8th day of April, 2024.

Chairman:

Attest:

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Dog Pound Other	\$3,500.00	\$1,500.00	\$5,000.00

Budget Amendment to appropriate \$1,500.00 to Dog Pound Other. Passed and approved by the Chouteau Town Board of Trustees on the 8th day of April, 2024.

Chairman:

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Library Grant/Donations	\$30,768.28	\$500.00	\$31,268.28

Budget Amendment to appropriate \$500.00 into the Library Grants and Donations received from the Booklahoma donation. Passed and approved by the Chouteau Town Board of Trustees on the 8th day of April, 2024.

Chairman:

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Library Grant/Donations	\$31,768.28	\$250.00	\$32,018.28

Budget Amendment to appropriate \$250.00 into the Library Grants and Donations received from the for funds received from the Department of Libraries Preservation Assessment grant. Passed and approved by the Chouteau Town Board of Trustees on the 13th day of May, 2024.

Chairman:

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Town General HARP'S Sales Tax Rebate	\$0.00	\$18,000.00	\$18,000.00

Budget Amendment to appropriate \$18,000.00 into the Town General HARPS Sales Tax Rebate received from sales tax revenue. Passed and approved by the Chouteau Town Board of Trustees on the 13th day of May, 2024.

Chairman:

Mayor Brenda Cunningham

Attest

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Library Grant/Donations	\$32,018.28	\$50.00	\$32,068.28

Budget Amendment to appropriate \$50.00 into the Library Grants and Donations received from a donation for flags. Passed and approved by the Chouteau Town Board of Trustees on the 10th day of June, 2024.

Chairman:

Original Budget

Increase (Decrease) Amended Budget

Police-Personnel

\$556,806.00 (\$15,000.00) \$541,806.00

Budget Amendment to decrease \$15,000.00 from Police Personnel to move funds to Police-Maint/Supplies. Passed and approved by the Chouteau Town Board of Trustees on the 31st day of May, 2024.

Chairman:

Mayor Brenda Cunningham

Original Budget Increase (Decrease)

Amended Budget

Police-Maint/Supplies

\$40,500.00

\$15,000.00

\$55,500.00

Budget Amendment to increase \$15,000.00 from Police Personnel to Police-Maint/Supplies. Passed and approved by the Chouteau Town Board of Trustees on the 31st day of May, 2024.

Chairman:

Mayor Brenda Cunningham

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Library Grant/Donations	\$32,068.28	\$75.00	\$32,143.28

Budget Amendment to appropriate \$75.00 into the Library Grants and Donations received from the Garden Club. Passed and approved by the Chouteau Town Board of Trustees on the 10th day of June, 2024.

Chairman:

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Police General Personnel	\$541,806.00	(\$5,500.00)	\$536,306.00

Budget Amendment to decrease \$5,500.00 from the Police General Personnel to appropriate into Court Personnel. Passed and approved by the Chouteau Town Board of Trustees on the 10th day of June, 2024.

Chairman:

Mayor Brenda Cunningham

Attest: OFFICIA SEAL

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Court General Personnel	\$65,000.00	\$5,500.00	\$70,500.00

Budget Amendment to appropriate \$5,500.00 into the Court Personnel received from Police General Personnel. Passed and approved by the Chouteau Town Board of Trustees on the 10th day of June, 2024.

Chairman:

Dawn Posey, Town Clerk

Mayor Brenda Cunningham

	Original	Increase	Amended
	Budget	(Decrease)	Budget
ARPA Capital Outlay	\$68,686.56	(\$1,146.88)	\$67,539.68

Budget Amendment to decrease \$1,146.88 from the ARPA Capital Outlay to appropriate into ARPA Materials/Supplies. Passed and approved by the Chouteau Town Board of Trustees on the 10th day of June, 2024.

Chairman:

Original Budget Increase (Decrease)

Amended Budget

ARPA
Materials/Supplies

\$140,000.00 \$1,146.88

88 \$141,146.88

Budget Amendment to appropriate \$1,146.88 into the ARPA Materials/Supplies from ARPA Capital Outlay. Passed and approved by the Chouteau Town Board of Trustees on the 10th day of June, 2024.

Chairman:

Original Budget

Increase . (Decrease)

Amended Budget

ARPA

Other Outlay

\$132,000.00

(\$26,502.00) \$105,498.00

Budget Amendment to decrease \$26,502.00 from the ARPA Other Outlay to appropriate into ARPA Materials/Supplies. Passed and approved by the Chouteau Town Board of Trustees on the 10th day of June, 2024.

Chairman:

	Original	Increase	Amended
	Budget	(Decrease)	Budget
ARPA Materials/Supplies	\$141,146.88	\$26,502.00	\$167,648.88

Budget Amendment to appropriate \$26,502.00 into the ARPA Materials/Supplies from ARPA Other Outlay. Passed and approved by the Chouteau Town Board of Trustees on the 10th day of June, 2024.

Chairman:

	Original	Increase	Amended
	Budget	(Decrease)	Budget
Library Grants/Donations	\$32,143.28	\$1,288.00	\$33,431.28

Budget Amendment to appropriate \$1,288.00 into the Library Grants/Donations. Funds received from Preservation grant. Passed and approved by the Chouteau Town Board of Trustees on the 28th day of June, 2024.

Chairman:

Attest: